



PUBLIC NOTICE ON THE APPROVAL OF FINAL BUDGET & TARIFF OF CHARGES FOR 2011/2012

Notice is hereby given in terms of Section 21 of the Local Government Municipal Systems Act No. 32 of 2000 and Municipal Property Rates Act No.6 of 2004, that the Final Budget of the Kwa Sani Municipality for 2010/2011 has been approved by Council Resolution taken on the 29th April 2011 in terms of Section 24 (1) of the Local Government Municipal Finance Management Act No. 56 of 2003.

1. The property rates tariffs that will be applicable in 2011/2012 financial year are as follows:

CAT 1:	RESIDENTAIL PROPERTIES:	1.082 c/R
CAT 2:	COMMERCIAL PROPERTIES:	2.164 c/R
CAT 3:	AGRICULUTRAL PROPERTIES:	0.271 c/R
CAT 4:	STATE OWNED PROPERTIES:	1.082 c/R
CAT5:	PSI:	0.271 c/R
CAT 6:	PBO:	0.271 c/R
CAT 8:	TOURISM & HOSPITALITY:	0.541 c/R
CAT 9:	OTHER:	0.271 c/R

These tariffs will be applied to property values in the General Valuation Roll & Supplementary Rolls prepared in terms of the Municipal Property Rates Act. Property owners who have lodged objections on the market values of their properties are required to pay rates based on the objected values until their objections have been considered and adjustments will be made afterwards.

2. The 2011/2012 rates will be subjected to the following rebates, in terms of Council's Rates policy.

DESCRIPTION	CATEGORY	REBATE
REBATES		
Developed Residential Properties	1	30%
Residential Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)		5%
Developed Business, Commercial & Industrial Properties	2	30%
Commercial Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)		5%
Agricultural Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)	3	35%
Public Service Infrastructure Properties	5	30%
Public Benefit Organisation Properties	6	100%
Developed Commercial Properties utilized predominantly for Tourism & Hospitality (situated within & outside the proclaimed boundaries of the townships Himeville & Underberg)	8	30%
Tourism & Hospitality Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)		5%
Other	9	100%

OTHER RELIEF MEASURES (on application)	REBATE
Indigent Owners Rebate	100%
Pensioners Rebate 1	50%
Pensioners Rebate 2	75%
Pensioners Rebate 3	100%
Disability Rebate	100%
Child-Headed Households	100%
Small Commercial Properties utilised predominantly for tourism & hospitality purposes	2%
Non Profit Organisation	100%
Agricultural Bona Fide Farming Rebate	30%
Commercial Properties utilized predominantly for tourism & hospitality purposes	20%
Properties in private ownership utilized for informal settlements	100%

EXEMPTIONS	REBATE
Ingonyama Trust Land	100%
Place of Worship & official Residence	100%

The first R15 000.00 of the market value of the property on all Residential properties is exempt from the calculation of rates.

3. Due Date for Rates

- i. That the final date for payment of annual rates be fixed at 30 September 2011, with a 5 % discount for full payment upfront.
- ii. That rates are payable over a period of ten (10) equal installments with the first installment payable on or before the last working day of September 2011.

Installment	Final Payment Date
August 2011	30 September 2011
September 2011	31 October 2011
October 2011	30 November 2011
November 2011	30 December 2011
December 2011	31 January 2012
January 2012	29 February 2012
February 2012	30 March 2012
March 2012	30 April 2012
April 2012	31 May 2012
May 2012	29 June 2012

- iii. Thereafter each monthly installment must be paid on or before the last working day of each month and provide that penalties will accrue at 18% per annum if an installment is not paid by the last working day of the month, and a flat 10% collection charge will be charged on any monthly installments that fall two months into arrears, in terms of the Council's Debt & Credit Control Policy.

- 4. All other tariffs charges for services rendered by the municipality will be increased by 4.8%.
- 5. Annual Domestic Refuse Removal will be charged as follows:

DOMESTIC REFUSE CHARGES	CATEGORY	TARIFF
<u>These charges are to all developed properties situated within the proclaimed boundaries of the Townships Underberg & Himeville, including those properties who receive municipal services.</u>		
<u>Residential Properties</u>		
For residential properties, refuse is charged to each single dwelling unit, including any dwelling property situated within a complex.		
Government Housing	<i>per household</i>	R 444.00
Residential Properties	<i>per household</i>	R 2 811.00
Business and other properties are billed for the sum of the business within each Centre/Mall/Property.		
<u>Business & Other properties</u>		
Large	<i>per tenant/ per property size</i>	R 14 350.00
"significant volumes of waste and difficult to handle"		

Medium	<i>per tenant/ per property size</i>	R 7 101.00
"significant volumes of waste but easy to handle"		
Small	<i>per tenant/ per property size</i>	R 3 477.00

Note: the refuse tariff includes vat.

Details of the Approved Budget are as follow:

<u>TOTAL BUDGET</u>		
Total Revenue	R	43 754 542.00
Own Revenue	R	15 394 542.00
Grants Revenue	R	28 360 000.00
<u>TOTAL EXPENDITURE</u>		
Operating Expenditure	R	26 289 739.00
Capital Expenditure	R	17 316 000.00
Surplus/Deficit	R	148 803.00

The Municipality will assist those who require assistance in the determination of rates payable for the 2011/2012 financial year. Copies of the approved budget, budget related policies and by-laws are available at our office, 32 Arbuckle Street, Himeville or on our website: www.kwasani.co.za.

SP Gwacela
Municipal Manager
KWA SANI MUNICIPALITY