



PUBLIC NOTICE ON THE APPROVAL OF FINAL BUDGET, BUDGET RELATED POLICIES, MUNICIPAL RATES & TARIFFS OF CHARGES FOR 2014/2015

Notice is hereby given in terms of the Local Government Municipal Systems Act No. 32 of 2000 and Municipal Property Rates Act No.6 of 2004, that the Final Budget of the Kwa Sani Municipality for 2014/2015 has been approved by Council Resolution taken on the 29th May 2014 in terms of the Local Government Municipal Finance Management Act No. 56 of 2003.

The property rates tariffs that will be applicable in 2014/2015 financial year are as follows:

CATEGORY DESCRIPTION	2013/2014	2014/2015
CAT 1 : RESIDENTIAL PROPERTIES	1.176c/R	1.246c/R
CAT 2 : COMMERCIAL PROPERTIES	2.352c/R	2.493c/R
CAT 3: AGRICULTURAL PROPERTIES	0.294c/R	0.311c/R
CAT 4 : STATE OWNED PROPERTIES	1.176c/R	1.246c/R
CAT 5 : PSI	0.294c/R	0.311c/R
CAT 6 : PBOs	0.294c/R	0.311c/R
CAT 8 : TOURISM & HOSPITALITY RURAL	0.588c/R	0.623c/R
CAT 10 : RESIDENTIAL SMALL HOLDING	1.176c/R	1.246c/R
CAT 11 : TOURISM & HOSPITALITY URBAN	1.176c/R	1.246c/R

The first R 15 000 of all tourism & hospitality urban properties (B&B) and first R 50 000 on residential & residential small holding properties be exempt from the calculation of rates as per the Municipal Rates policy.

The tariffs will be applied to property values in the General Valuation Roll & Supplementary Rolls prepared in terms of MPRA. Property owners who have lodged objections on the market values of their properties are required to pay rates based on the objected values in terms of MPRA until their objections have been considered and adjustments will be made afterwards.

2. The 2014/2015 rates will be subjected to the following rebates, in terms of Council's Rates policy.

DESCRIPTION	2013/2014	2014/2015
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REBATES

Developed Residential Properties	30%	30%
Residential Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)	5%	5%
Developed Business, Commercial & Industrial Properties	30%	30%
Commercial Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)	5%	5%
Agricultural Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)	35%	35%
Public Service Infrastructure Properties	30%	30%
Public Benefit Organisation Properties	100%	100%
Developed Commercial Properties utilized predominantly for Tourism & Hospitality (situated within & outside the proclaimed boundaries of the townships Himeville & Underberg)	30%	30%
Tourism & Hospitality Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)	5%	5%
Developed Residential Smallholding Properties	30%	30%
Residential Smallholding Properties (situated outside the proclaimed boundaries of the townships Himeville & Underberg)	5%	5%

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OTHER RELIEF MEASURES (on application)

Indigent Owners Rebate	100%	100%
Pensioners Rebate 1	50%	50%
Pensioners Rebate 2	75%	75%
Pensioners Rebate 3	100%	100%
Disability Rebate	100%	100%
Child-Headed Households	100%	100%
Small Commercial Properties utilised predominantly for tourism & hospitality purposes	2%	2%
Non-Profit Organisation	100%	100%
Agricultural Bona Fide Farming Rebate	50%	50%
Commercial Properties utilized predominantly for tourism & hospitality purposes	20%	20%
Tourism & Hospitality Urban Properties (CAT11)	20%	20%
Properties in private ownership utilized for informal settlements	100%	100%
<u>EXEMPTIONS</u>	REBATE	
Ingonyama Trust Land	100%	100%
Place of Worship & official Residence	100%	100%

1. Due dates for Rates.

2.1 That the final date for payment of annual rates be fixed at 31 October 2015, with a **4.8 %** discount for full payment upfront.

2.2 That rates are payable over a period of ten (10) equal installments with the first installments payable on or before the last day of September 2015. Thereafter each monthly installment must be paid on or before the last working day of each month and provide that penalties will accrue at 18% per annum if an installments is not paid by the last working day of the month, and a flat 10% collection charge will be charged on any monthly installments that fall two months into arrears, in terms of the Council's Debt and Credit Control Policy.

2.3 All other tariffs of charges for services rendered by the municipality will be increased by 6%

2.4 Annual Refuse Removal will be charged as follows:

A. Tariffs of Chargers

DOMESTIC REFUSE CHARGES	CATEGORY	TARIFF
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These charges are to all developed properties situated within the proclaimed boundaries of the Townships Underberg & Himeville, including those properties who receive municipal services.

<u>Residential Properties</u>	2013/2014	2014/2015
For residential properties, refuse is charged to each single dwelling unit, including any dwelling property situated within a complex.		
Government Housing	R 483.00	R 512.00
Residential Properties	R 3,057.00	R 3,240.00
Tourism & Hospitality Urban properties	R 3,057.00	R 3,240.00
Agriculture & Residential smallholding properties	R 3,057.00	R 3,240.00
Business and other properties are billed for the sum of the business within each Centre/Mall/Property.		

<u>Business & Other properties</u>		
Large	R 15,609.00	R 16,546.00
“Significant volume of waste and difficult to handle”		
Medium	R 7, 724.00	R 8,187.00
Small	R 3,782.00	R 4,009.00
Note: the refuse tariff includes vat.		

B. BUILDING CONTROL & PLANNING

Tariff of Charges for 2014/2015

	2013/2014 (excl. VAT)	2014/2015 (excl. VAT)
TOWN PLANNING		
Erecting a building prior to local authority’s approval	R 100 per day	R 106 per day
Failing to comply with notice prohibiting erection of a building	R 100 per day	R 106 per day
Occupying a building prior to issue of certificate by local authority	R 1,343.38	R 1,423.98
Hinder or obstructs any building officer etc.	R 2010.57	R 2,131.20
Failing to maintain any mechanical equipment or service installation in connection with a building condition	R 670.91	R 711.16
Failing to comply with notice to comply with regulation	R 2,010.57	R 2,131.20
Failing to comply with Notice to evacuate building	R 670.91	R 711.16

Perform trade of plumbing without being trained plumber etc.	R 670.91	R 711.16
Carry out of plumbing work by a person other than a trained plumber, or exempted person	R 670.91	R 711.16
Trained plumber cases or permits non trained plumber to practice the trade of plumbing etc.	R 670.91	R 711.16
No notice given of intention to erect or demolish a building	R 670.91	R 711.16
No notice given that trenches/drains are ready for inspections	R 670.91	R 711.16
Construction of foundation before approval of trenches and excavations	R 1,343.38	R 1,423.98
Owner backfills or enclose drainage installation before inspection, testing and approval	R 670.91	R 711.16
Using of building for purpose other than the purpose which causes in the class of occupancy	R 2,010.57	R 2,131.20
Deviates from approved plan		
Fails to cease work after notification of Council to do so	R 2,010.57	R 2,131.20
Fails to comply with Notice to erect building in accordance with regulation	R 670.91	R 711.16
Failing to provide protection of the edge of an balcony, bridge, flat roof or similar place	R 1, 005.28	R 1, 065.60
Access to swimming pool not controlled	R 1, 005.28	R 1, 065.60
Demolishing a building without permission from Local Council	R 100.00	R 106.00

Leaving a building in cause of demolition in a state dangerous to the public or any adjoining property	R 2,010.57	R 2,131.20
Fail to erect a fence, hoarding or barricade	R 1004 / R 1340	R 1064 / R 1420
Fail to confine any work of erection or demolition within the boundaries of site		
Construct any pit latrine without the permission of the local Authority	R 670.91	R 711.16
Fail to provide sufficient fire extinguishers etc.	R 1,340.38	R 1,423.98
Cause or permit any escape route to be rendered less effective etc.	R 1,340.38	R 1,423.98
Fail to observe conditions imposed to Local Authority	R 670.91	R 711.16
Fail to limit dust arising from work etc.	R 670.91	R 711.16
Failing to comply with a notice to cut into or lay open work or to carry out tests	R 670.91	R 711.16
Failing to comply with a notice to remove rubble, rubbish and/or debris from a building site	R 670.91	R 711.16
Failing to comply with a notice to remove surplus material and matter from the site or land or public street or arising from building or demolition work	R 670.91	R 711.16
Erecting or demolishing a building without providing sanitary facilities for employees	R 670.91	R 711.16
Fail to provide drainage installation	R 670.91	R 711.16
Fail to lay, alter or extend any drain etc.	R 2,010.57	R 2,131.20

Permit sewerage to enter any street	R 2,010.57	R 2,131.20
Permit sewerage to enter any river etc.	R 2,010.57	R 2,131.20
Cause or permit storm water to enter any drainage installation on any site	R 670.91	R 711.16
Discharge or cause discharge of any water from a swimming pool etc. or any public street etc.	R 670.91	R 711.16
Fail to seal opening to pipe or drain etc.	R 670.91	R 711.16
Fail to seal opening permanently disconnected drain	R 670.91	R 711.16
Fail to notify the municipality of disconnecting of any drainage installation	R 670.91	R 711.16
INDUSTRIAL/COMMERCIAL		
Interfere with any sewer or connecting sewer	R 1,340.38	R 1,420.80
Fail to seal opening to pipe or drain etc.	R 670.91	R 711.16
Fail to notify municipality of disconnecting of any drainage installation	R 670.91	R 711.16
Interfere with any sewer or connecting sewer	R 1,218.53	R 1,291.64
Break into or interfere with any drainage installation etc.	R 1,218.53	R 1,291.64
Put into use any drainage installation before inspection etc.	R 1,340.38	R 1,420.80
Construct any pit latrine without the permission of the municipality	R 670.91	R 710.40

Fail to provide sufficient fire extinguishers etc.	R 1,340.38	R 1,420.80
Cause or permit any escape route to be rendered less effective etc.	R 1,340.38	R 1,420.80
TOWN PLANNING		
Copies of Document A4 (per page)	R 3.00	R 3.00
Copies of Document A3 (per page)	R 6.00	R 6.00
Copies of Document A1 (per page)	R 30.00	R 30.00
AMENDMENT OF SCHEME (REZONING)		
Less than 1 ha		R 1060.00
1ha but less than 5 ha		R 2120.00
5ha but less than 10 ha		R 3180.00
10ha and above		R 4240.00
Zoning Certificate		R 21.20
Consent in terms of Scheme		R 318.00
SUBDIVISION		
Subdivision of land up to 5 portions	Basic Fee – R 1060.00	Plus per subdivision+remainder R 175.00
Subdivision of land over 5 portions up to 30 portions	Basic Fee – R 2120.00	Plus per subdivision+remainder R 90.00
Subdivision of = and > 31 portions	Basic Fee – R 5300.00	Plus per subdivision+remainder N/A
Subdivision for Government – subsidised Townships for Low costs	Basic Fee – R 212.00	Plus per subdivision+remainder

housing		R 17.00
Consolidation of land	Basic Fee – R 265.00	Plus R 50.00 per component
DEVELOPMENT SITUATED OUTSIDE THE AREA OF THE SCHEME		
Adding new Area to scheme		R 1060.00
Residential		R 1060.00
Commercial		R 2120.00
Infrastructure		R 530.00
REMOVAL OF RESTRICTIVE CONDITIONS		
Alteration, suspension and deletion of condition of title relating to land		R 2120.00
Closure of Municipal Road		R 3180.00
Closure of Public place		R 3180.00
Relaxation of Municipal omnibus servitudes		R 212.00
Cancellation of approved layout plan		R 1060.00
OTHER FEES		
Preparation of Service Level Agreements		R 1060.00
Spot fine – applicable to buildings after July 2008 (enforcement)		R 2550.00
Daily rate for transgression until submission of application for regularisation (enforcement)		R 212.00 / day
Social Housing Max. 50 m ² (Council	No charge	

Project)		
Minor Building Works (as per MBW schedule)	R 279	R 295.74
Minimum Plan fee for architectural area $\leq 100 \text{ m}^2$	R 428	R 453.68
Building Plan Applications: Architectural Area Of:		
$\geq 100\text{m}^2$ To $\leq 1000\text{m}^2$	R 21 /m2	R 22 /m2
$\geq 1000 \text{ m}^2$	R 9 /m2	R 10 /m2
Amended plans with no increase in floor area	R 428	R 454
Re-submission of lapsed plans without any alterations	R 428	R 454
Swimming pools (only)	R 279	R 279
Boundary Wall Exceeding 1.80 M in height (above NGL)	R 150	R 159
Retaining Walls up to 1.80 M in height (above NGL)	R 100	R 106
Retaining Walls Exceeding 1.80 M in height (above NGL)	R 150	R 159
Preliminary plans for comment (25 % of applicable fee)	25% of applicable fee	
INSPECTIONS: Per inspection	R 200	R 212
Temporary buildings for each 6 month period during construction phase onsite used, with Council approval (maximum 18 months)	R 1500	R 1590

Details of the Approved Budget are as follow:

TOTAL BUDGET

Total Revenue	R 50 880 474
Own Revenue	R 25 149 474
Grants Revenue	R 25 731 000

TOTAL EXPENDITURE

Operating Expenditure	R 40 005 846
Capital Expenditure	R 10 862 564
Surplus	R 12 064

The Municipality will assist those who require assistance in the determination of rates payable for the 2014/2015 financial year. Copies of the approved budget, tariffs for all charges, budget related policies and by-laws would be available at our office, 32 Arbuckle Street, Himeville, Underberg Library or on our website: www.kwasani.co.za as from the 10 June 2014.

NC James
Municipal Manager
Kwa Sani Municipality



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KWA SANI MUNICIPALITY

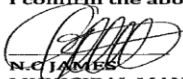
EXTRACT OF MINUTES OF KWA SANI GENERAL COUNCIL MEETING HELD ON THE 29th MAY 2014 AT 10H00 IN KWASANI MUNICIPAL BOARDROOM, HIMEVILLE

Present:	Cllrs	M. Banda S. Mqwambi P. Majozi N. Mncwabe P. Crawley D. Adam	ANC Mayor ANC Councillor ANC Councillor ANC Councillor DA Councillor DA Councillor
	Mesdames	N. James N. Zondi S. McAlister T. Ngobese-Zulu	Municipal Manager Corporate Services Manager Community Services Manager Committee Clerk
	Merrs	T. Mketsu B. Ntshiza	CFO Special Programmes Officer ANC Councillor
	Leave of Absence	E. Radebe	

Items	Minutes	Action & Time frame
14.	<p>2014/15 FINAL BUDGET, BUDGETED RELATED POLICIES & TARRIES</p> <p>The resolution was taken in the General Council Meeting that was held on the 29th May 2014 in KwaSani Municipal Boardroom.</p> <p>Cllr Banda PROPOSING and Cllr Mqwambi SECONDING, it was</p>	

	<p>RESOLVED NO. 37 May 2014</p> <ul style="list-style-type: none"> • Council approves the 2014/15 final budget. • Council approves the 2014/15 tariffs of charges • Council approves the following budget related policies: <p>2014/15 LIST OF BUDGET RELATED POLICIES</p> <ol style="list-style-type: none"> 1. Rates Policy 2. Rates By-Laws 3. Supply Chain Management Policy 4. Subsistence and Travel Policy 5. Tarrifs Policy 6. Funding Policy 7. Budget Policy 8. Policy and Infrastructure Investments and Capital Projects 9. Policy and Long Term Financial Planning 10. Banking and Investment Policy and 11. Borrowing and Investment Policy and 12. Borrowing Policy 13. Credit Control Policy 14. Asset Management Policy 15. Debt Management Policy 16. Virement Policy 17. Indigent Support Policy 18. Transport Policy 	
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I confirm the above to be a true extract of the minutes.


 N.C. JAMES
 MUNICIPAL MANAGER

12/16/2014
 DATE