

MAYORS FOREWORDS

It gives me great pleasure and privilege to present this IDP/SDBIP for the 2014/2015 Financial Year, which is a cooperative blueprint for the future development course of our Municipality stemming from our continued engagements with our stakeholders

The Municipal Systems Act, 32 of 2000 requires all municipalities to develop 5 year Integrated Development plans and reviews them annually. Kwa Sani Municipality has developed the IDP within an approved IDP process plan and engaged in a consultation process to ensure that communities become part of the planning and decision making processes.

The Municipality engaged in a strategic planning session, where a SWOT analysis was established and strategic objectives were developed. The process was followed by the development of projects emanating from the needs and challenges identified in the strategic planning session and IDP public participation.

Chapter 6 of the Municipal Structures Act 32 of 2000 requires that all municipalities must develop a performance Management System that will monitor the implementation of the IDP. The Kwa Sani Municipality has developed an annual operation plan that outlines the Service Delivery Implementation Plan (SDBIP). The SDBIP specifies Projects and programmes that are to be implemented per KPI within the IDP in the current financial year. The SDBIP only covers those projects and programmes that have the budget and human resource support. Performance targets were set with in the SDBIP and will be monitored on continuous bases and assessed on quarterly bases. Hence as Kwa Sani we would implement a monthly base assessment to our progress.

It is with great pride to highlight the effort taken by the municipality to ensure that the IDP and Budget processes are aligned; that the SDBIP is linked to the IDP and that public participation has been done as required by legislation. We are confident that through the Integrated Development Plan the Kwa Sani municipality will be in a position to deliver services in line with constitutional standards and to the satisfactory of our communities that we serve.

Kwa Sani Local Municipality had welcomed these changes and had engaged our families of Local Municipalities and the Harry Gwala District Municipality which also contributed to this document.

I would like to thank Council, Management, community and all other stakeholders for their contribution and ensuring that service delivery is a priority for the municipality.

CLLR M.B BANDA

HONOURABLE MAYOR