

**Kwa Sani Municipality  
Capital Expenditure 2012/2013**

Description	Financing	Budget Amount
		2012 / 2013
Furniture & Fittings	Internal Revenue	86 548.00
Computer Equipment	Internal Revenue	400 308.00
Other Equipment	Internal Revenue	93 237.40
Vehicles	Finance Lease	365 000.00
Small Tools & Equipment	Internal Revenue	64 980.00
		<b>1 010 073.40</b>

<b>CAPITAL PROJECTS - MIG ONLY</b>		
IDP No. & Pg No	2012/13 MIG Projects_ Council Priorities	Budget Amount
		2012 / 2013
No 1. / p104	Galonci Access Road	998 000.00
No 2. / p104	Enhlanhleni Line1 Access Road	620 000.00
No 6. / p104	Fencing - Underberg Sportsfield	620 000.00
No 3. / p104	Woodford Road	1 026 000.00
No.7 / P104	Himeville Bussiness Hive	2 103 000.00
No.5 / P104	Pedestrian Bridge	2 000 000.00
No 4. / p104	Ridge Sports Field	2 200 000.00
	<b>Total</b>	9 567 000.00
	<b>MIG</b>	<b>9 567 000.00</b>

**Adjustedd MIG Funding**

**9 567 000.00**

<b>CAPITAL PROJECTS - INTERNALLY FUNDED</b>		
IDP No. & Pg No	Description	Budget Amount
		2012 / 2013
None	None	-

**TOTAL CAPITAL EXPENDITURE 2012/2013**

**10 577 073.40**

Capital Expenditure		
Type	Amount	%
MIG Funded	9 567 000.00	90%
Internally Generated Funding for CAPITAL PROJECTS	-	0%
Furniture, Fittings Equipment, MV	1 010 073.40	10%
	<b>10 577 073.40</b>	100%